

2010

Alamo Heights Independent School District

BASICS OF THE BOND

The Alamo Heights Independent School District Board of Trustees has called for a \$44,000,000 Bond Issue Election to be held on Saturday, May 8, 2010.

Early Voting is April 26-May 4, 2010.

Facts:

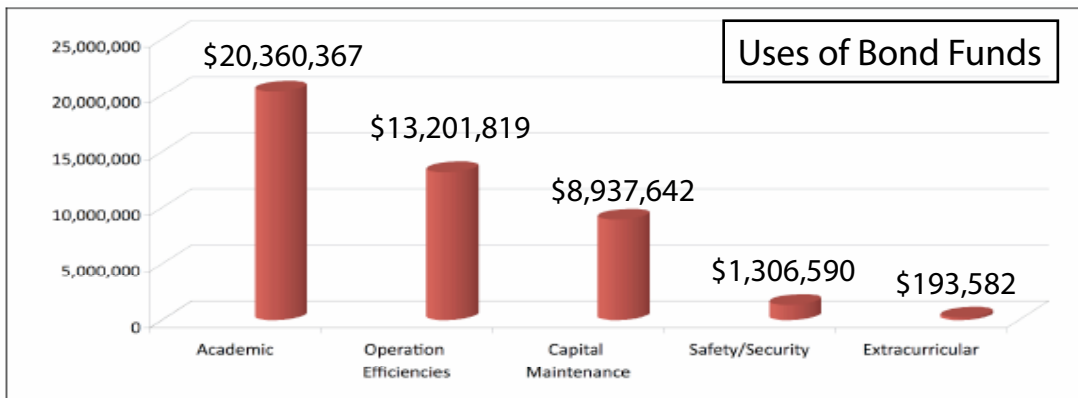
- Every penny of bond revenue stays in the district
- Seniors age 65+ generally have frozen school taxes
- Total amount: \$44,000,000
- Estimated tax rate implication: 2.1 cents per \$100 valuation
- The tax rate will increase gradually over three year period

Public
Information
Meetings

AHHS Black Box
Theater

April 7
7-8:00 p.m.
&
April 13
7-8:00 p.m.

Figures:



Project Highlights :

- Replace, maintain, and expand technology for classrooms
- Expand Music Building at the High School
- Partner with CPS Energy for solar energy
- Reallocate space to increase number of classrooms
- Address campus safety renovations • Repair foundations
- Resurface/add community tracks at JS, Cambridge, Woodridge
- Renovate campus restrooms • Build baseball dressing facility
- Replace roofing at all campuses • Install security cameras at all campuses
- Increase parking at High School, Cambridge, Howard
- Thermal storage air conditioning • Air condition elementary gyms
- Fencing and sidewalk repairs • Maintenance equipment • New buses



ALAMO HEIGHTS
INDEPENDENT
SCHOOL DISTRICT

7101 Broadway
San Antonio, TX 78209
210-824-2483
www.ahisd.net

Improvements:

HIGH SCHOOL MUSIC BUILDING EXPANSION

- Enrollment in music has tripled since building constructed in 1991
- Renovate and expand existing facility for Band, Choir & Strings Programs

AHHS MUSIC PROGRAM ENROLLMENT:

	1991	2010
Students Enrolled	111	331
Classes Offered	3	13

SOLAR EFFICIENCIES

In partnership with CPS Energy, AHISD will apply to produce electricity. Income to the district is estimated at \$470,000 annually for the next 20 years. This revenue will not be recaptured by the State. If the application is not approved, AHISD will reduce the size of the bond package accordingly and not sell that portion of the bond.

It's a Fact:

All bond revenue stays in AHISD.

It's a Fact:

The same computer that costs AHISD taxpayers \$1,000 using bond funds would cost approximately \$1,650 using general revenue funds due to Robin Hood.

It's a Fact:

AHISD is experiencing its highest enrollment in 40 years.

It's a Fact:

Enrollment in AHISD music programs has tripled since the opening of the music building.

It's a Fact:

AHHS orchestra program students use the auditorium foyer for class.

It's a Fact:

95% of 2009 AHISD graduates continued on to pursue a college degree.

It's a Fact:

AHISD will still have the lowest debt service and total tax rate of all school districts in Bexar County should the 2010 bond pass.

Estimated Tax Rate Implications:

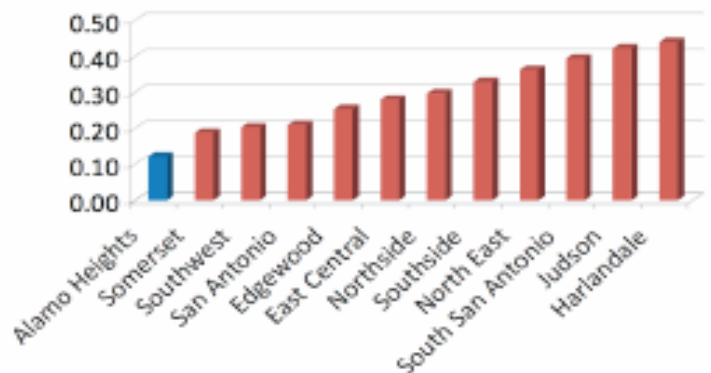
Average AHISD Home Value \$438,777=\$92/yr. or \$7.68/mo. after three-year gradual tax increase
Beginning in 2014, estimated tax rate for proposed bonds begins to decline

Year	Gradual Rate Increase	Yearly Increase	Monthly Increase
2011	\$ 0.6 cents	\$26.33	\$2.19
2012	\$ 0.7 cents	\$30.71	\$2.56
2013	<u>\$ 0.8 cents</u>	<u>\$35.10</u>	<u>\$2.93</u>
Total	2.1 cents	\$92.14	\$7.68

AHISD Total Tax Rate History



Area School District Debt Service Tax Rates



Early Voting is April 26-May 4 and Election Day is May 8, 2010.